



Combined Delivery Report By Project

UN Development Programme
Report ID: ungl143p

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Run Time: 14-03-2016 08:03:49

Selection Criteria :

Business Unit : TLS10
Period : Jan-Dec (2008)
Selected Award Id : 00045196
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : 00053335

Table with 3 columns: Award Id, Period, and Project #. Award Id: 00045196 Promoting Access to Energy Ser, Period: Jan-Dec (2008), Project #: 00053335 Promoting Access to Energy Ser. Includes Impl. Partner: 02982 Direct Execution and Location: TLS - UNDP OFFICE.

Table with 6 columns: Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp.

Dept: 40201 (East Timor - Central)

Fund : 22200 (TTF ESD Rural Energy Srvc)

Table with 6 columns: Description, Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp. Lists various items like Intl Consultants-Sht Term-Tech, Local Consult.-Sht Term-Tech, etc.

Total for Fund 22200 0.00 2,093.29 0.00 0.00 2,093.29

Total for Dept : 40201 0.00 2,093.29 0.00 0.00 2,093.29

Dept: 40204 (East Timor - Dem. Governance)

Fund : 22200 (TTF ESD Rural Energy Srvc)

Table with 6 columns: Description, Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp. Lists various items like Local Consult.-Sht Term-Tech, Service Contracts-Individuals, etc.

Total for Fund 22200 0.00 -9,242.29 0.00 0.00 -9,242.29

Total for Dept : 40204 0.00 -9,242.29 0.00 0.00 -9,242.29

Dept: 40205 (East Timor -Energy &Envirnmt)

Fund : 22200 (TTF ESD Rural Energy Srvc)

Table with 6 columns: Description, Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp. Lists Intl Consultants-Sht Term-Tech.



Award Id : 00045196 Promoting Access to Energy Ser	Period : Jan-Dec (2008)
Project # : 00053335 Promoting Access to Energy Ser	Impl. Partner : 02982 Direct Execution
	Location : TLS - UNDP OFFICE

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	4,368.52	0.00	0.00	4,368.52
71405 - Service Contracts-Individuals	0.00	2,185.78	0.00	0.00	2,185.78
71505 - UN Volunteers-Stipend & Allow	0.00	1,539.29	0.00	0.00	1,539.29
71535 - UNV-Medical Insurance	0.00	499.20	0.00	0.00	499.20
71540 - UNV-Global Charges	0.00	425.00	0.00	0.00	425.00
71550 - UNV-Resettlement Allowance	0.00	128.30	0.00	0.00	128.30
71605 - Travel Tickets-International	0.00	14,617.92	0.00	0.00	14,617.92
71615 - Daily Subsistence Allow-Intl	0.00	453.00	0.00	0.00	453.00
71620 - Daily Subsistence Allow-Local	0.00	5,150.00	0.00	- 200.00	4,950.00
72105 - Svc Co-Construction & Engineer	0.00	2,480.00	0.00	0.00	2,480.00
72130 - Svc Co-Transportation Services	2,508.00	0.00	0.00	0.00	2,508.00
72210 - Machinery and Equipment	0.00	- 35.00	0.00	0.00	- 35.00
72399 - Other Materials and Goods	1,957.00	3,577.50	0.00	0.00	5,534.50
73107 - Rent - Meeting Rooms	0.00	392.00	0.00	0.00	392.00
73405 - Rental & Maint-Other Office Eq	0.00	1,090.00	0.00	0.00	1,090.00
74510 - Bank Charges	0.00	35.00	0.00	0.00	35.00
74520 - Storage	0.00	540.00	0.00	0.00	540.00
74525 - Sundry	627.00	2,045.55	0.00	0.00	2,672.55
Total for Fund 22200	5,092.00	51,492.06	0.00	- 200.00	56,384.06
Total for Dept : 40205	5,092.00	51,492.06	0.00	- 200.00	56,384.06
Total for Project : 00053335	5,092.00	44,343.06	0.00	0.00	49,235.06
Award Total :	5,092.00	44,343.06	0.00	0.00	49,235.06

Signed By : 

Date : 17/3/16



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UNDP UN Development Programme
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Selected Award Id : 00045196
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : 00053335

Award Id : 00045196	Promoting Access to Energy Ser	Period :	Jan-Dec (2008)
Project # :	Promoting Access to Energy Ser	Impl. Partner :	None
		Location :	TLS - UNDP OFFICE

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
40201 - East Timor - Central	0.00	2,093.29	0.00	0.00	2,093.29
40204 - East Timor - Dem. Governance	0.00	-9,242.29	0.00	0.00	-9,242.29
40205 - East Timor -Energy &Environmnt	5,092.00	51,492.06	0.00	-200.00	56,384.06